

**BUDGETARY ESTIMATE OF PROBABLE CONSTRUCTION COSTS**  
**Phase Plan**



**CITY PARK MASTER PLAN**  
**MITCHELLVILLE PARK & RECREATION COMMISSION**  
 MITCHELLVILLE, IOWA  
 5/30/2017  
 S&A PROJECT NO. 116.1084

**City Park**

Mitchellville City Park provides multiple recreational services to the community. Located south of 3rd Street NE, east of Oak Avenue NE and west of NE 120th Street. Amenities on site include: off-street parking, playground equipment, horseshoe pits, basketball court, tennis courts, tennis wall, two open shelters, restroom, drinking fountains, open play space, 9-hole disk golf course, sand volleyball court, baseball and softball field. The park sits in a majority residential area on the east side of town. Parking is off-street at two locations with grass overflow parking surrounding the park.

**Park Improvements**

A community survey was conducted in January 2017 to gather feedback on desired improvements within the park. The following improvements are based on feedback received from the community survey and the Parks and Recreation Commission. Improvements on site include the following:

PHASE #	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENDED PRICE
<b>5</b>	<b>PHASE</b>				
5.1	Remove Existing Horseshoe Pits	1	LS	\$ 1,000.00	\$ 1,000.00
5.2	Remove Existing Restroom Building	1	LS	\$ 5,000.00	\$ 5,000.00
5.3	PreCast Restroom Building	1	LS	\$ 99,500.00	\$ 99,500.00
				<i>SUBTOTAL</i>	\$ 105,500.00
<b>6</b>	<b>PHASE</b>				
6.1	Splashpad (off site)	1	LS	\$ 85,000.00	\$ 85,000.00
				<i>SUBTOTAL</i>	\$ 85,000.00
				Subtotal:	\$ 645,700.00
				Contingency (15%):	\$ 96,300.00
				<b>TOTAL PROJECT COST:</b>	<b>\$ 742,000.00</b>

- Notes**
- (1) Estimate does not include engineering, structural engineer review of existing structures, ADA accessibility assessment, design fees, geotechnical testing & reports, site topographic survey or future potential amenity improvement costs.